



TAMWORTH BOROUGH COUNCIL

FORWARD PLAN

Executive and Key Decisions for the period 1 February 2025 - 31 May 2025

Published by Leanne Costello

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Exempt	Decision to be taken by	Date	Key Decision	Subject	Corporate Priorities	Other Committees to Consider Item / Date	Portfolio and Contact Officer details/Author	Proposed consultation and means
Open	Cabinet	20 Feb 2025	Yes	Write Offs 1 April 2024 to 31 December 2024 That Members endorse the amount of debt written off for the period 1st April 2024 to 31st December 2024			Leader of the Council Michael Buckland, Head of Revenues and Benefits michael-buckland@tamworth.gov.uk	Not applicable

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Open	Cabinet Council	20 Feb 2025 25 Feb 2025	Yes	<p>Corporate Vision, Priorities Plan, Budget & Medium Term Financial Strategy 2025/26</p> <p>To approve the recommended package of budget proposals to enable the Council to agree the: General Fund (GF) Revenue Budget and Council Tax for 2024/25; Housing Revenue Account (HRA) Budget for 2024/25; 5 Year General Fund & HRA Capital Programme; 3 Year General Fund MTFS; and 5 Year HRA MTFS.</p> <p>To comply with the requirement of the Council's Treasury Management Policy in reporting to Council the proposed strategy for the forthcoming year and the Local Government Act 2003 with the reporting of the Prudential Indicators and the requirement to prepare an annual Corporate Capital Strategy.</p>			<p>Leader of the Council</p> <p>Joanne Goodfellow, Interim Executive Director Finance and Deputy Section 151 Officer joanne-goodfellow@tamworth.gov.uk</p>	<p>Joint Scrutiny (Budget) Annual Budget Survey</p>

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Open	Cabinet	20 Feb 2025	Yes	Revised Local Development Scheme Update to the Local Development Scheme which sets out the timetable for delivery of the new local plan.	Living in Tamworth	Infrastructure, Safety and Growth Scrutiny Committee 29 Jan 2025	Portfolio Holder for Housing, Homelessness and Planning Anna Miller, Assistant Director – Growth & Regeneration Anna-Miller@tamworth.gov.uk, Richard Powell, Planning Policy and Delivery Team Leader richard-powell@tamworth.gov.uk	N/A
Open	Cabinet	20 Feb 2025	Yes	Corporate Review of Fees and Charges 2024/25 To seek approval for the proposed fees and charges payable with effect from 1st April 2025.			Leader of the Council Joanne Goodfellow, Interim Executive Director Finance and Deputy Section 151 Officer joanne-goodfellow@tamworth.gov.uk	CMT/all Heads of Service consulted

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Open	Cabinet	20 Feb 2025	No	Corporate Plan 2025 to 2030 Cabinet to approve the council priorities and Corporate Plan for 2025 to 2030 in advance of the budget sign off at full Council on 25 February.		Corporate Scrutiny Committee 6 Feb 2025	Leader of the Council Christie Tims, Corporate Project Co-ordinator christie-tims@tamworth.gov.uk	With staff, residents, partners and stakeholders
Open	Council	25 Feb 2025	Yes	Local Government Boundary Commission for England's Review of Tamworth Borough Council Electoral Wards This report sets out the process and timetable the Local Government Boundary Commission for England (LGBCE) for the review of electoral wards covered by Tamworth Borough Council.	Infrastructure		Leader of the Council Bernadette Flanagan, Electoral Services Manager bernadette-flanagan@tamworth.gov.uk, Zoe Wolicki, Assistant Director People zoe-wolicki@tamworth.gov.uk	For information at this stage.

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Open	Cabinet	6 Mar 2025	No	Quarter 3 2024-25 Performance Report Quarter 3 2024-25 Performance Report	Infrastructure	Corporate Scrutiny Committee 6 Feb 2025	Leader of the Council Pardeep Kataria Pardeep-Kataria@tamworth.gov.uk, Zoe Wolicki, Assistant Director People zoe-wolicki@tamworth.gov.uk	CMT
Open	Cabinet	6 Mar 2025	No	Museum Collections disposals A report to seek approval from Cabinet of items selected for disposal from the Castle Museum collections following review.	Living in Tamworth		Portfolio Holder for Infrastructure, Heritage and Local Economy Lara Rowe, Castle Museum and Archive Manager Lara-Rowe@tamworth.gov.uk	N/A
Open	Cabinet	6 Mar 2025	Yes	Housing Revenue Account Business Plan Update To set out the latest baseline position and initial modelling following the tenant consultation on the HRA business plan presented 2024	Infrastructure		Portfolio Holder for Housing, Homelessness and Planning Tina Mustafa, Assistant Director Neighbourhoods tina-mustafa@tamworth.gov.uk	Homelessness & Housing Advisory Board set for February meeting 2025

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Open	Cabinet	6 Mar 2025	No	Local Government Reorganisation and Devolution An update to Cabinet following the further guidance from Government	Infrastructure	Corporate Scrutiny Committee 18 Mar 2025	Leader of the Council Stephen Gabriel, Chief Executive stephen-gabriel@tamworth.gov.uk, Anica Goodwin, Executive Director Organisation anica-goodwin@tamworth.gov.uk, Amerdip Kaur, Assistant Director – Policy and Performance Amerdip-Kaur@tamworth.gov.uk	N/A

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Open	Cabinet	27 Mar 2025	Yes	<p>Tenant Voice - Council Housing</p> <p>Following the launch of the Tenant Inclusivity and Engagement consultation Strategy at the Tenant Conference on 16th September 2024, this report will set out how tenants are at the heart of influencing, scrutinising and supporting service delivery including innovative engagement arrangements reflecting their feedback</p>	Living in Tamworth		<p>Portfolio Holder for Housing, Homelessness and Planning</p> <p>Lee Birch, Head of Neighbourhood Services lee-birch@tamworth.gov.uk, Leanne Lea, Housing Manager leanne-lea@tamworth.gov.uk, Tina Mustafa, Assistant Director Neighbourhoods tina-mustafa@tamworth.gov.uk</p>	<p>Tenant Consultative Group and Homelessness Housing Advisory Board</p>

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Open	Cabinet	17 Apr 2025	Yes	Tamworth Community Grants and Funding Options 2025 onwards To update Cabinet and seek approval for the approach to community grants and funding	Living in Tamworth	Health and Wellbeing Scrutiny Committee 20 Mar 2025	Portfolio Holder for Cooperative Council, Community Partnerships and ASB Karen Clancy, Partnerships Manager karen-clancy@tamworth.gov.uk, Stephanie Ivey, Partnership Officer Grants and Funding stephanie-ivey@tamworth.gov.uk, Joanne Sands, Assistant Director Partnerships joanne-sands@tamworth.gov.uk	CMT, community groups, councillors, Scrutiny

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Open	Cabinet	17 Apr 2025	Yes	Honest Conversations Community Cohesion Report and Workplan To provide feedback and agreed workplan resulting from the Honest Conversations community cohesion commission	Living in Tamworth	Health and Wellbeing Scrutiny Committee 20 Mar 2025	Portfolio Holder for Cooperative Council, Community Partnerships and ASB Joanne Sands, Assistant Director Partnerships joanne-sands@tamworth.gov.uk	Community work and feedback via Belong Network, ELT, Leadership Group and Scrutiny